MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**28,065,426.16**	**12,324,340.80**	**40,389,766.96**	**26,704,579.24**	**26,704,579.24**	**13,685,187.72**
PRESIDENCIA	3,975,306.36	1,545,197.28	5,520,503.64	4,639,742.27	4,639,742.27	880,761.37
REGIDORES	1,735,437.72	-74,000.89	1,661,436.83	1,134,649.51	1,134,649.51	526,787.32
SINDICATURA	665,110.20	-58,109.66	607,000.54	394,662.33	394,662.33	212,338.21
SECRETARIA	481,655.44	-24,845.47	456,809.97	307,288.89	307,288.89	149,521.08
TESORERIA	3,451,720.84	-1,395,937.37	2,055,783.47	1,634,817.94	1,634,817.94	420,965.53
DIRECCION DE OBRAS PUBLICAS	6,547,938.12	10,534,199.28	17,082,137.40	9,436,795.02	9,436,795.02	7,645,342.38
OFICIALIA MAYOR	5,638,248.52	99,598.56	5,737,847.08	4,191,644.29	4,191,644.29	1,546,202.79
DESARROLLO SOCIAL Y MUNICIPAL	2,076,665.71	876,463.32	2,953,129.03	1,736,318.42	1,736,318.42	1,216,810.61
DIF MUNICIPAL	2,491,196.60	-306,145.82	2,185,050.78	1,428,183.64	1,428,183.64	756,867.14
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	238,734.29	340,121.45	578,855.74	496,322.59	496,322.59	82,533.15
CONTRALORIA MUNICIPAL	763,412.36	79,088.26	842,500.62	595,442.48	595,442.48	247,058.14
ECOLOGIA	0.00	274,382.85	274,382.85	274,382.85	274,382.85	0.00
URBANISMO	0.00	34,948.78	34,948.78	34,948.78	34,948.78	0.00
AGUA POTABLE	0.00	375,302.56	375,302.56	375,302.56	375,302.56	0.00
DESARROLLO RURAL	0.00	24,077.67	24,077.67	24,077.67	24,077.67	0.00
II. GASTO ETIQUETADO	**10,593,280.00**	**849,888.55**	**11,443,168.55**	**8,914,511.54**	**8,914,511.54**	**2,528,657.01**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	17,391.00	17,391.00	17,391.00	17,391.00	0.00
DIRECCION DE OBRAS PUBLICAS	6,226,130.00	851,724.22	7,077,854.22	5,707,802.93	5,707,802.93	1,370,051.29
OFICIALIA MAYOR	1,243,500.00	228,131.04	1,471,631.04	1,121,822.64	1,121,822.64	349,808.40
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	3,123,650.00	-247,357.71	2,876,292.29	2,067,494.97	2,067,494.97	808,797.32
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**38,658,706.16**	**13,174,229.35**	**51,832,935.51**	**35,619,090.78**	**35,619,090.78**	**16,213,844.73**

C. OCTAVIO CHAVEZ AGUIRRE	C. MARIA AZUCENA MUÑOZ BARRIGA	ING. JAIME ARIEL AVILA GARCIA	C.P LIZBETH GUADALUPE HERNANDEZ EGUIZA
PRESIDENTE MUNICIPAL	SÍNDICO MUNICIPAL	TESORERO MUNICIPAL	CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."