MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**34,613,810.63**	**7,667,355.53**	**42,281,166.36**	**35,123,697.08**	**35,123,697.08**	**7,157,469.28**
PRESIDENCIA	4,436,286.86	1,668,602.38	6,104,889.24	6,104,889.24	6,104,889.24	0.00
REGIDORES	2,637,002.52	-258,496.84	2,378,505.68	2,194,401.24	2,194,401.24	184,104.44
SINDICATURA	694,020.96	86,951.67	780,972.63	686,399.75	686,399.75	94,572.88
SECRETARIA	564,156.20	-22,112.02	542,044.18	442,067.79	442,067.79	99,976.39
TESORERIA	5,378,404.51	-241,563.40	5,136,841.11	4,747,831.79	4,747,831.79	389,009.32
DIRECCION DE OBRAS PUBLICAS	10,097,451.10	3,896,531.07	13,993,982.17	9,535,395.99	9,535,395.99	4,458,586.18
OFICIALIA MAYOR	2,772,887.40	971,578.20	3,744,465.60	3,411,071.39	3,411,071.39	333,394.21
DESARROLLO SOCIAL Y MUNICIPAL	1,052,096.28	-197,370.72	854,725.56	762,491.66	762,491.66	92,233.90
DIF MUNICIPAL	2,475,194.64	-205,282.76	2,269,911.88	1,723,395.81	1,723,395.81	546,516.07
SEGURIDAD PUBLICA Y PROTECCION CIVIL	213,525.80	1,183,945.54	1,397,471.34	1,393,082.80	1,393,082.80	4,388.54
CONTRALORIA MUNICIPAL	859,374.28	-13,070.32	846,303.96	687,102.55	687,102.55	159,201.41
ECOLOGIA	1,097,915.16	211,869.96	1,309,785.12	1,110,145.06	1,110,145.06	199,640.06
URBANISMO	153,018.96	48,561.66	201,580.62	185,054.14	185,054.14	16,526.48
AGUA POTABLE	1,717,995.84	478,873.86	2,196,869.70	1,653,808.88	1,653,808.88	543,060.82
DESARROLLO RURAL	464,480.32	58,337.25	522,817.57	486,558.99	486,558.99	36,258.58
II. GASTO ETIQUETADO	**10,239,759.84**	**3,466,349.01**	**13,706,108.85**	**11,553,360.04**	**11,553,360.04**	**2,152,748.81**
PRESIDENCIA	0.00	29,700.00	29,700.00	29,700.00	29,700.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	16,916.68	16,916.68	16,916.68	16,916.68	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	494,879.64	494,879.64	494,875.80	494,875.80	3.84
DIRECCION DE OBRAS PUBLICAS	5,023,527.30	2,691,140.53	7,714,667.83	5,993,778.79	5,993,778.79	1,720,889.04
OFICIALIA MAYOR	1,828,937.39	-198,012.35	1,630,925.04	1,562,987.65	1,562,987.65	67,937.39
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	76,879.00	76,879.00	76,879.00	76,879.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,387,295.15	-132,161.67	3,255,133.48	2,891,214.94	2,891,214.94	363,918.54
CONTRALORIA MUNICIPAL	0.00	13,760.00	13,760.00	13,760.00	13,760.00	0.00
ECOLOGIA	0.00	201,557.77	201,557.77	201,557.77	201,557.77	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	63,278.00	63,278.00	63,278.00	63,278.00	0.00
DESARROLLO RURAL	0.00	208,411.41	208,411.41	208,411.41	208,411.41	0.00
TOTAL DE EGRESOS:	**44,853,570.67**	**11,133,704.54**	**55,987,275.21**	**46,677,057.12**	**46,677,057.12**	**9,310,218.09**

C. OCTAVIO CHAVEZ AGUIRRE	C. MARIA AZUCENA MUÑOZ BARRIGA	ING. JAIME ARIEL AVILA GARCIA	C.P LIZBETH GUADALUPE HERNANDEZ EGUIZA
PRESIDENTE MUNICIPAL	SINDICO MUNICIPAL	TESORERO MUNICIPAL	CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."