MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**36,031,155.11**	**6,181,428.49**	**42,212,583.60**	**10,031,087.26**	**10,030,087.26**	**32,181,496.34**
PRESIDENCIA	5,582,063.65	-234,545.14	5,347,518.51	1,445,277.17	1,444,277.17	3,902,241.34
REGIDORES	2,726,256.55	-113,879.37	2,612,377.18	571,934.78	571,934.78	2,040,442.40
SINDICATURA	819,473.56	-34,410.71	785,062.85	153,525.66	153,525.66	631,537.19
SECRETARIA	564,171.28	1,432.96	565,604.24	115,843.08	115,843.08	449,761.16
TESORERIA	4,457,981.82	-136,146.72	4,321,835.10	1,834,650.24	1,834,650.24	2,487,184.86
DIRECCION DE OBRAS PUBLICAS	9,448,612.83	5,253,180.09	14,701,792.92	1,652,142.50	1,652,142.50	13,049,650.42
OFICIALIA MAYOR	3,542,686.42	270,398.93	3,813,085.35	992,538.86	992,538.86	2,820,546.49
DESARROLLO SOCIAL Y MUNICIPAL	1,078,545.80	54,724.77	1,133,270.57	277,017.85	277,017.85	856,252.72
DIF MUNICIPAL	2,319,356.36	55,322.93	2,374,679.29	549,501.32	549,501.32	1,825,177.97
SEGURIDAD PUBLICA Y PROTECCION CIVIL	237,159.41	829,184.75	1,066,344.16	1,064,344.16	1,064,344.16	2,000.00
CONTRALORIA MUNICIPAL	876,665.36	56,700.23	933,365.59	225,800.08	225,800.08	707,565.51
ECOLOGIA	1,534,298.28	67,575.99	1,601,874.27	371,648.10	371,648.10	1,230,226.17
URBANISMO	376,701.28	13,176.60	389,877.88	77,355.04	77,355.04	312,522.84
AGUA POTABLE	1,866,018.39	134,601.76	2,000,620.15	554,159.99	554,159.99	1,446,460.16
DESARROLLO RURAL	601,164.12	-35,888.58	565,275.54	145,348.43	145,348.43	419,927.11
II. GASTO ETIQUETADO	**12,061,457.11**	**2,567,644.45**	**14,629,101.56**	**1,927,326.95**	**1,927,326.95**	**12,701,774.61**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	150,000.00	393,841.34	543,841.34	444,419.34	444,419.34	99,422.00
DIRECCION DE OBRAS PUBLICAS	6,691,957.11	2,396,000.00	9,087,957.11	880,782.15	880,782.15	8,207,174.96
OFICIALIA MAYOR	1,756,000.00	-215,867.78	1,540,132.22	125,317.67	125,317.67	1,414,814.55
DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,463,500.00	-137,522.82	3,325,977.18	345,614.08	345,614.08	2,980,363.10
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGIA	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	130,193.71	130,193.71	130,193.71	130,193.71	0.00
TOTAL DE EGRESOS:	**48,092,612.22**	**8,749,072.94**	**56,841,685.16**	**11,958,414.21**	**11,957,414.21**	**44,883,270.95**

C. OCTAVIO CHAVEZ AGUIRRE
PRESIDENTE MUNICIPAL

C. MARIA AZUCENA MUÑOZ BARRIGA
SÍNDICO MUNICIPAL

ING. JAIME ARIEL AVILA GARCIA
TESORERO MUNICIPAL

C.P LIZBETH GUADALUPE HERNANDEZ EGUIZA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."