MUNICIPIO DE LAGUNILLAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**38,538,755.23**	**1,850,571.73**	**40,389,326.96**	**40,389,326.96**	**39,890,618.87**	**0.00**
PRESIDENCIA	4,646,789.04	1,118,782.08	5,765,571.12	5,765,571.12	5,674,215.67	0.00
REGIDURIA	2,166,152.96	-414,245.24	1,751,907.72	1,751,907.72	1,728,574.62	0.00
SINDICATURA	750,972.00	-101,015.68	649,956.32	649,956.32	601,581.32	0.00
SECRETARIA	569,368.20	-96,837.90	472,530.30	472,530.30	466,136.35	0.00
TESORERIA	3,235,882.98	-1,778,181.38	1,457,701.60	1,457,701.60	1,448,625.31	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	3,422,885.72	562,317.37	3,985,203.09	3,985,203.09	3,961,442.09	0.00
OBRAS PUBLICAS (EJECUCION)	8,024,509.00	1,509,073.27	9,533,582.27	9,533,582.27	9,533,582.27	0.00
OFICIALIA MAYOR	5,765,948.85	-470,350.63	5,295,598.22	5,295,598.22	5,266,265.95	0.00
DESARROLLO SOCIAL Y MUNICIPAL	797,880.72	-218,855.05	579,025.67	579,025.67	548,539.03	0.00
DIF MUNICIPAL	2,476,589.05	-662,668.04	1,813,921.01	1,813,921.01	1,799,660.96	0.00
INSTITUTO DE LA MUJER	194,499.15	-67,863.72	126,635.43	126,635.43	124,968.78	0.00
CONTRALORIA	902,482.48	-79,905.19	822,577.29	822,577.29	813,006.79	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	1,298,849.04	3,176,395.69	4,475,244.73	4,475,244.73	4,441,668.71	0.00
ECOLOGIA	967,555.08	-92,576.18	874,978.90	874,978.90	866,908.10	0.00
URBANISMO	188,840.92	52,316.45	241,157.37	241,157.37	163,523.87	0.00
AGUA POTABLE	1,966,337.12	-208,774.32	1,757,562.80	1,757,562.80	1,675,200.53	0.00
DESARROLLO RURAL	450,569.52	-42,123.93	408,445.59	408,445.59	403,718.29	0.00
ASUNTOS ADMINISTRATIVOS	275,697.36	73,566.99	349,264.35	349,264.35	344,537.05	0.00
PLANEACION EVALUACION Y SEGUIMIENTO	116,301.48	-116,301.48	0.00	0.00	0.00	0.00
FOMENTO ECONOMICO	151,472.28	-151,472.28	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	169,172.28	-140,709.10	28,463.18	28,463.18	28,463.18	0.00
II. GASTO ETIQUETADO	**14,240,950.00**	**600,866.58**	**14,841,816.58**	**14,841,816.58**	**14,267,982.48**	**0.00**
PRESIDENCIA	0.00	1,344,435.93	1,344,435.93	1,344,435.93	1,344,435.93	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	8,490.00	8,490.00	8,490.00	8,490.00	0.00
TESORERIA	2,058,000.00	-654,728.45	1,403,271.55	1,403,271.55	1,403,271.55	0.00
OBRAS PUBLICAS (ADMINISTRATIVO)	0.00	733,722.88	733,722.88	733,722.88	733,722.88	0.00
OBRAS PUBLICAS (EJECUCION)	6,560,768.00	149,698.47	6,710,466.47	6,710,466.47	6,710,466.47	0.00
OFICIALIA MAYOR	1,281,000.00	896,590.04	2,177,590.04	2,177,590.04	1,603,755.94	0.00
DESARROLLO SOCIAL Y MUNICIPAL	0.00	22,899.99	22,899.99	22,899.99	22,899.99	0.00
DIF MUNICIPAL	0.00	211,528.60	211,528.60	211,528.60	211,528.60	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y PROTECCION CIVIL	3,905,628.08	-2,675,880.72	1,229,747.36	1,229,747.36	1,229,747.36	0.00
ECOLOGIA	375,553.92	-291,313.92	84,240.00	84,240.00	84,240.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	60,000.00	314,834.52	374,834.52	374,834.52	374,834.52	0.00
DESARROLLO RURAL	0.00	539,789.24	539,789.24	539,789.24	539,789.24	0.00
ASUNTOS ADMINISTRATIVOS	0.00	800.00	800.00	800.00	800.00	0.00
PLANEACION EVALUACION Y SEGUIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**52,779,705.23**	**2,451,438.31**	**55,231,143.54**	**55,231,143.54**	**54,158,601.35**	**0.00**

C. OCTAVIO CHAVEZ AGUIRRE
PRESIDENTE MUNICIPAL

C. YAQUELIN SERNA SESAR
SÍNDICO MUNICIPAL

C.P. MANUEL CERVANTES VILLICAÑA
TESORERO MUNICIPAL

L.C. LIZBETH GUADALUPE HERNANDEZ EGUIZA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son completamente correctos, y son responsabilidad del emisor."